

## EC Brice Campus Improvement Plan

2024-2025

#### Every Child Has Every Chance to Learn

Date Approved by MPISD Board of Trustees:

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#### **MISSION**

To graduate students with the ability to read, think, and communicate

#### **VISION**

Every child has every chance to learn.

## Campus Site Base Committee

Principal: Amanda Jones Assistant Principal: Amy Eubanks Counselor: Chelsea Loftin

| NAME              | POSITION                 |
|-------------------|--------------------------|
| Marcie Chamness   | Teacher                  |
| Candy Taylor      | Teacher                  |
| Ruth Sustaita     | Teacher                  |
| Lorena Alvarado   | Teacher                  |
| Chelsea Loftin    | Counselor                |
| Sarah Flannagan   | Community Representative |
| Shirley Peterson  | District Representative  |
| Elisha McCollum   | Parent Representative    |
| Rachel Halldorson | Paraprofessional         |



# SECTION 1 FUNDING SOURCES

#### Federal, State, and Local Funding Sources

| PROGRAM                                   | FUNDING<br>SOURCE | PROGRAM                           | FUNDING<br>SOURCE |
|---|-------------------|-----------------------------------|-------------------|
| 199: General                              | Local             | 282: ESSER III                    | Federal           |
| 199: 24, 26, 28, 30 State Compensatory ED | State             | 284: Early Head Start             | Federal           |
| 204: Title IV                             | Federal           | 289: LEP Summer School            | Federal           |
| 205: Head Start                           | Federal           | 313: IDEA B Special Ed            | Federal           |
| 211: Title 1 Part A                       | Federal           | 314: IDEA B Special Ed Pre-school | Federal           |
| 212: Title 1 Part C Migrant               | Federal           | 397: Advanced Placement Incentive | State             |
| 240: Food Service                         | Federal           | 410: EMAT                         | State             |
| 244: Vocational Ed Basic                  | Federal           | 427: Pre-K                        | State             |
| 255: Title II Part A                      | Federal           | 461: Principals                   | Local             |
| 263: Title III LEP Part A                 | Federal           | 712: After School                 | Local             |
| 270: Title VI Rural & Low Income          | Federal           | 752: Print Shop                   | Local             |
| 281: ESSER II                             | Federal           | 865: Activity                     | Local             |



**Critical Success Factors** 

#### Critical Success Factors

- 1. Improve Academic Performance
- 2. Increase the Use of Quality Data to Drive Instruction
- 3. Increase Leadership Effectiveness
- 4. Increased Learning Time
- 5. Increase Family and Community Engagement
- 6. Improve School Climate
- 7. Improve Teacher Quality



## TITLE 1 COMPONENTS OF SCHOOLWIDE PROGRAM

#### Title 1 Components for Schoolwide Program

#### 1 Comprehensive Needs Assessment:

- Entire campus including migratory children
- Based on performance of children in relation to state content and student performance standards

#### 2 Schoolwide Reform Strategies:

- Provide opportunities for all children to meet state's proficient and advanced levels of student performance
  - Use effective methods and instructional strategies based on scientifically based research that: strengthen core academics, increase amount and quality of learning time, such as: providing extended school year, before and after school and summer programs, and help provide an enriched and accelerated curriculum, and include strategies for meeting the educational needs of historically underserved populations
- Include strategies to address needs of all children, particularly those of low-achieving and at risk of not meeting state
  academic achievement standards which may include: counseling, pupil services, and mentoring services, college and
  career awareness and preparation, such as college and career guidance, personal finance education, and innovative
  teaching methods, integration of vocational and technical education programs; and address how campus will determine
  if needs have been met; and
- Are consistent with, and are designed to implement, the state and local improvement plans
- 3 Instruction by Highly Qualified Teachers: instruction by highly qualified teachers
- 4 High Quality and Ongoing Professional Development: ongoing professional development for teachers, principals, and paraprofessionals
- 5 Attract Highly Qualified Teachers: strategies to attract high-quality highly qualified teachers to high-need school
- 6 Parental Involvement Strategies: strategies to increase parental involvement, such as family literacy services
- 7 Transition from Early Childhood Programs: plans for assisting preschool children
- 8 Inclusion of Teachers in Academic Assessment Decisions: measures to include teachers in decisions regarding academic assessments in order to provide information on, and to improve the performance of students and overall instructional program
- **Effective and Timely Additional Assistance**: activities to ensure students who experience difficulty mastering the proficient or advanced levels of academic achievement standards shall be provided with assistance, which shall include measure to ensure students' difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.
- Coordination and Integration of Federal, State, and Local Services and Programs: occurs between federal, state, and local services and programs, including programs under ESSA, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.



## COMPREHENSIVE NEEDS ASSESSMENT

#### SUMMARY OF COMPREHENSIVE NEEDS ASSESSMENT

Through differentiated instruction, integrating general education and special education, and continuing to administer and review benchmark data, EC Brice will increase our passing rate by 5% or higher in all categories. Additionally, EC Brice will continue to provide the dual language program to students and will increase our ELL subgroup scores by 5% on state assessments.

Data-driven instruction and intervention must be provided for each individual student based on their academic needs. Instruction must be well-planned and executed by all teachers. Close oversight must be provided by campus administration. Lessons must be engaging and relevant. Parents must be welcomed as partners.

| Subpopulation        | Reading/ELA |      |       | N      | <b>Iathemat</b> | tics  |
|----------------------|-------------|------|-------|--------|-----------------|-------|
| Previous Year's Data | Tested      | Appr | Appr% | Tested | Appr            | Appr% |
| All Students         | 191         | 150  | 79    | 190    | 131             | 69    |
| Hispanic             | 132         | 97   | 73    | 132    | 84              | 64    |
| African American     | 20          | 16   | 80    | 19     | 13              | 68    |
| White                | 35          | 33   | 94    | 35     | 30              | 86    |
| ECD                  | 156         | 116  | 74    | 155    | 99              | 64    |
| EB/EL                | 89          | 59   | 66    | 89     | 48              | 54    |
| Special Education    | 40          | 21   | 53    | 40     | 20              | 50    |
| Last Year's Data     |             |      |       |        |                 |       |
| All Students         | 162         | 132  | 81    | 161    | 120             | 75    |
| Hispanic             | 108         | 83   | 77    | 107    | 75              | 70    |
| African American     | 18          | 15   | 83    | 18     | 14              | 78    |
| White                | 36          | 33   | 96    | 36     | 31              | 86    |
| ECD                  | 127         | 98   | 77    | 126    | 89              | 71    |
| LEP/ELL              | 80          | 61   | 76    | 79     | 55              | 70    |
| Special Education    | 37          | 18   | 49    | 36     | 18              | 50    |



## SECTION 5 MEASURABLE GOALS

#### Measurable Goals

#### FOR STUDENT GROUPS WHO NEED IMPROVEMENT IN ORDER TO IMPROVE PASSING RATE

| POPULATION           | MATH  | READING  |
|----------------------|---|--|
| All Students         | Brice will increase students passing to 74% | Brice will increase students passing to <b>84%</b> |
| Native American      | **  | **   |
| Asian                | **  | **   |
| African American     | Brice will increase students passing to 73% | Brice will increase students passing to <b>85%</b> |
| Hispanic             | Brice will increase students passing to 69% | Brice will increase students passing to 78%        |
| White                | Brice will increase students passing to 91% | Brice will increase students passing to 99%        |
| 2+ Races             | **  | **   |
| Economically Disadv. | Brice will increase students passing to 69% | Brice will increase students passing to 79%        |
| Special Ed           | Brice will increase students passing to 55% | Brice will increase students passing to <b>58%</b> |
| LEP                  | Brice will increase students passing to 59% | Brice will increase students passing to 71%        |

<sup>\*\*</sup> student group does not have more than 15 students



LONG RANGE GOALS

### Long Range Goals

- **Goal I** Improve the academic performance for all students (*District Goal I*)
- **Goal II** Provide creative and innovative professional development in instruction and administration based on student performance (*District Goal II*)
- **Goal III** Provide safe and disciplined environment on all campuses along with appropriate behavior management programs (*District Goal IV*)

## Long Range Goals

#### Goal I Improve the academic performance for all students

| Strategy   | Staff Responsible  | Timeline  | Resources  | Evaluation  |
|--|--|---|--|---|
| Objective 1 Accountability: To ensure student achievement  | nt by  |   |  |   |
| 1. increasing student attendance rate to at least 97% through continual monitoring of the attendance rate (CSF: 4)   | Principal, Assistant<br>Principal                          | 2024-2025   | Fund: 199 General<br>eSchool+, State Guidelines                                      | Ongoing attendance checks                                       |
| 2. reaching student STAAR Met Standard levels in all subjects by 5% with the use of benchmark and prior state assessment data (Title I: 3, 4, 6, 8, 9, 10) (CSF: 1)                    | Principal, Teachers  | 2024-2025   | Fund: 262 Title I Part A Benchmark Assessments, TEKS Resource, DMAC, Planning Time   | Benchmark and STAAR cores, Grading Period reports               |
| 3. increasing student College Readiness performance academically advanced levels in all core areas with the use of benchmark and prior state assessment data (Title I: 3, 4, 8, 9, 10) | Principal, Teachers  | 2024-2025   | Fund: 199 General<br>Benchmark Assessments,<br>TEKS Resource, DMAC,<br>Planning Time | Benchmark and STAAR cores, Grading Period reports               |
| 4. increasing student performance on fitnessgram 5% from pre to post tests encouraging lifelong fitness and facilitating academic growth (Title I: 2)                                  | Deputy Superintendent,<br>Principal, P.E.<br>Teachers      | 2024-2025   | Fund: 199 General  | Pre/Post Fitnessgram data                                       |
| Objective 2 Assessment and Data: To guarantee student p  | preparation for state asse                                 | essments by   |  |   |
| 1. providing mandatory district benchmark assessments in core content areas at least twice per year (Title I: 2, 9)  | Assessment Director,<br>Campus Testing Coord,<br>Principal | 2 <sup>nd</sup> – 3 <sup>rd</sup><br>Grading<br>Periods | Fund: 262 Title I Part A<br>DMAC,  | Improved data access<br>and use, and STAAR<br>scores            |
| 2. using diagnostic tools to monitor student progress towards learning goals (Title 1: 2, 9) (CSF: 2)  | Principal, Assistant<br>Principal, Counselor,<br>Teachers  | Weekly  | Fund: 199 General<br>262 Title I Part A<br>EMAT                                      | Campus and District<br>benchmarks, STAAR,<br>Assessment Reports |
| Objective 3 Classroom Monitoring: To ensure the fidelity of  | classroom instruction by                                   | /   |  |   |
| 1. using TTESS observation instrument (Title I: 3)   | Principal, Assistant<br>Principal, Leadership<br>Team      | 2024-2025   | Fund: 199 Contract Maint<br>DMAC   | Improved and unified walk-through process                       |
| 2. targeting weekly documented classroom visits to improve instruction (Title I: 3) (CSF: 3)   | Principal, Assistant<br>Principal<br>Leadership Team       | Weekly  | Fund: 199 General  | Improved teacher performance on evaluation reports              |
| 3. maintaining ratio of 22:1 on all K-4 classes by reducing class-<br>sizes  | HR Director, Principal                                     | 2024-2025   | Fund:199 General   | Class sizes under 22  |
| Objective 4 Communication: To facilitate smooth communication  | cation between school ar                                   | d home by   | •  |   |

| 1. providing systems: Home Access Center (HAC) for parents to view current grades and attendance, , ParentSquare to communicate with parents & students, and MPISD webpage by School Center for current information. (Title I: 6) (CSF: 5) | Deputy Superintendent,<br>Technology Director,<br>Principal<br>Director of<br>Communications            | 2024-2025            | Fund: 199 General<br>HAC, MPISD Webpage   | Successful communication between school and home   |
|--|---|----------------------|---|--|
| 2. providing parents with information on reading, math, and writing strategies during Parents' Night (Title I: 6)  | Principal, Counselor,<br>Parent Involvement<br>Representative,<br>Teachers                              | 2024-2025            | Fund: 199 General<br>461 Principal<br>Staff, Software Programs,<br>Refreshments | Effective communication, Survey  |
| 3. providing newsletters, Classroom/Campus web pages, Parent/Teacher conferences, Home visits, (Title I: 6)  | Principal, Assistant<br>Principal, Teachers   | 2024-2025            | Fund: 199 General 461 Principal Post cards, newsletters, technology             | Informed parents, Improved communication, Parent survey  |
| 4. continuing "Meet the Teacher Night" before school begins. Provide information about the campus and its programs. (Title I: 6)   | Principal, Assistant Principal, Counselor, Parent Involvement Representative, Teachers, Custodial staff | August 2024          | Fund: 199 General<br>461 Principal<br>Food, Supplies, Handouts                  | Increased parent<br>attendance from<br>previous year, Sign-in<br>sheets, Parent survey         |
| 5. increase PTO involvement with a grade level music program (Title I: 6)  | Principal, Assistant<br>Principal, Counselor,<br>Teachers, PTO Officer                                  | 2024-2025            | Fund: 199 General<br>461 Principal  | Community attendance,<br>Sign-in sheets  |
| Objective 5 Compensation: To ensure hiring and retention   | of highly qualified teach   | ers by               |   |  |
| 1. providing additional compensation to teachers who further their education by receiving a Master's degree, and teach in high need areas; ESL, Science, Math Title I:5  | Superintendent,<br>Business Manager, HR<br>Director   | August 2024          | Fund: 255 Title II<br>Fund: 199 General   | Increased retention rate   |
| Objective 6 Compensatory Ed: To ensure that all students'  | educational needs are m   | et by                |   |  |
| 1. identifying and monitoring at-risk students (Title I: 2)  | Principal, Teachers,<br>Leadership Team   | 2024-2025            | Fund: 199 State Comp Ed<br>Total FTE's = 6<br>Salaries = 189,004.57             | Review students' progress to determine if campus supplemental programs are effective           |
| 2. improving the pre-referral process using the Rtl (Response to Intervention), focusing on Tier One instructional practices and progress monitoring in each subject area and grade level (Title I: 2, 4, 9, 10)                           | Instructional Services,<br>Principal  | 2024-2025            | Fund: 199 General<br>eSchool+, Mizuni,<br>Instructional Specialist              | Referral documentation   |
| 3. scheduling regular Rtl meetings to discuss interventions for at-risk students (Title I: 2, 4, 9, 10)  | Principal, Leadership<br>Team, Teachers   | Monthly or as needed | Fund: See Objective 6,<br>Strategy 1  | Improved grades and benchmarks, Progress updates   |
| 4. identifying and serving dyslexia students with research based reading interventions through Rtl process (Title I: 2, 4, 9, 10)  | Deputy Superintendent,<br>Principal, Dyslexia<br>Teachers, Teachers                                     | 2024-2025            | Fund: See Objective 6,<br>Strategy 1<br>Take Flight curriculum                  | Teacher referral, Review identified students reading scores to determine program effectiveness |

| Objective 7 Curriculum and Instruction: To ensure that all  | students' educational nee   | eds are met by |   |  |
|---|---|----------------|---|--|
| 1. requiring all teachers use designated MPISD curriculum and instructional resources (Title I: 2, 3, 4)  | Deputy Superintendent,<br>Principal   | Daily          | Fund: 199 General<br>Fund: 262 Title I<br>Fund: 270 Rural & Low<br>TEKS Resource                  | Improved student academic achievement, Classroom observations                                      |
| 2. providing differentiated instruction (Title I: 2, 3,4, 9)  | Instructional Services,<br>Principal, Teachers  | Daily          | Fund: 199 General<br>Instructional Specialist   | Increased student self esteem and student achievement  |
| 3. implementing National Elementary Honor Society for 4th grade students who achieve academic excellence and demonstrate responsibility (Title I: 2, 9)             | Principal, Counselor,<br>Teachers   | 2024-2025      | Fund: 199 General<br>Elementary National Honor<br>Society Guidelines, Guest<br>speakers, Supplies | Feedback from<br>teachers/ staff,<br>students, parents, and<br>community, Completion<br>of program |
| 4. providing additional assistance in Reading and Math for struggling students (Title I: 2, 3, 4, 9, 10)  | Principal, Assistant<br>Principal, Teachers   | 2024-2025      | Fund: 199 General<br>DMAC, Interventionist,<br>Teachers   | Feedback from<br>teachers, formatives,<br>benchmarks, STAAR  |
| 5. increasing daily writing (Title I: 2, 4, 9, 10)  | Principal, Assistant<br>Principal, Teachers   | 2024-2025      | Fund: 199 General<br>Write Traits, Supplies, Staff  | Benchmarks, STAAR, Improved writing skills   |
| 6. providing an online platform for all students, parents and staff to access remotely in order to provide instruction via the internet                             | Director of Technology,<br>Deputy Superintendent,<br>Teachers                                     | 2024-2025      | Fund: General, EMAT,<br>Erate   | Attendance rate, login reports   |
| 7. providing weekly, grade-level planning time to share/discuss curriculum issues, student assessments, and student performances (Title I: 2, 3, 4, 9, 10) (CSF: 7) | Principal, Assistant<br>Principal, Teachers   | 2024-2025      | Fund: 199 General<br>TEKS Resource, DMAC  | Benchmarks, STAAR  |
| Objective 8 Dropout Prevention: To increase dropout ident   | ification by  |                |   |  |
| 1. identifying potential dropout students as early as possible (Title I: 2, 9, 10)  | Principal, Counselor,<br>Teachers   | 2024-2025      | Fund: 199 General<br>eSchool, Mizuni,<br>Collaboration between<br>departments                     | Attendance;<br>Benchmarks STAAR;<br>Discipline, Grading<br>Reports                                 |
| 2. tracking attendance and identifying patterns from K – 4 <sup>th</sup> (Title I: 2, 9, 10)  | Principal, Attendance<br>Clerk  | 2024-2025      | Fund: 199 General<br>Mizuni, Eschool+   | Daily attendance checks  |
| Objective 9 Special Programs: To ensure that all students' 6  | educational needs are me  | t by           |   |  |
| 1. implementing yearly new requirements for migrant student identification and funding (Title I: 2, 3, 4, 5)  | Director of State and<br>Federal Programs,<br>Region 8 ESC, Campus<br>Migrant Aide                | 2024-2025      | Fund: 212 Title I Part C<br>Professional development,<br>Federal Guidelines                       | Accurate identification of students, Compliance with requirements                                  |
| 2. identifying and serving all migrant priority of service students (Title I: 2, 3, 4, 5)   | Director of State and<br>Federal Programs,<br>NGS Specialist,<br>Campus Migrant Aide,<br>Teachers | 2024-2025      | Fund: 212 Title I Part C<br>Federal Guidelines<br>Region 8 Coop                                   | Improved academic achievement  |

| 3. utilizing the Dual Language model to provide a comprehensive ESL/Bilingual Program (Title I: 2, 3, 4, 9,10)  | Director of State and<br>Federal Programs,<br>Principal          | 2024-2025 | Fund: 263 Title III LEP  | Student achievement,<br>Increased TELPAS and<br>STAAR scores                         |
|---|--|-----------|--|--|
| 4. providing an approved ELL language plan consistently throughout the district to better prepare immigrant students for mainstream classes (Title I: 2, 3, 4, 9, 10)             | Director of State and<br>Federal Programs,<br>Principal          | 2024-2025 | Fund: 263 Title III LEP<br>Federal/State Guidelines                | Successful program implementation, Student achievement                               |
| 5. providing a comprehensive program for Gifted and Talented students (Title I: 2, 3, 4, 9,10)  | Deputy Superintendent,<br>Principal, Teachers, GT<br>Coordinator | 2024-2025 | Fund: 199 Cont Services<br>Region 8, Salaries, Supplies,<br>Travel | Student Achievement  |
| 6. integrating general education and special education instructional services in order for special education students to perform at their maximum potential (Title I: 2, 9)       | Principal<br>Special Education<br>Director                       | 2024-2025 | Fund: 313 IDEA B SPED  | Improved student achievement   |
| 7. providing a program for the Education of Homeless Children and Youth (Title I: 2, 9, 10)   | District Homeless<br>Liaison                                     | 2024-2025 | Fund: 211 Title I  | Effective program,<br>Student success  |
| 8. providing K – 4 technology programs (Title I: 2, 3, 4, 9, 10)  | Instructional Services,<br>Technology Director,<br>Principal     | 2024-2025 | Fund: 199 General<br>Supplies                                      | Student achievement,<br>Technology proficiency                                       |
| 9. providing counseling services to identified students   | Principals, Director of Students                                 | 2024-2025 | Fund 204 Title IV<br>NextStep                                      | Discipline reports Documentation indicating services                                 |
| <ul><li>10. provide an academic interventionist in order to help students stay on grade level</li><li>Objective 11 To ensure all students and staff have current techno</li></ul> | Instructional Services,<br>Campus Principals                     | 2024-2025 | ESSER III  | At risk students improvement on STAAR  |
| 1. maintaining and upgrading hardware and software regularly (Title I: 2, 10)   | Technology Director,<br>Principal, Campus<br>Technician          | 2024-2025 | Fund: 199 General<br>262 Title 1                                   | Successful operations of campus technology; monthly needs assessment from technician |

#### Goal II Provide creative and innovative professional development in instruction and administration based on student performance

| Strategy  | Staff Responsible                   | Timeline    | Resources                    | Evaluation  |  |  |
|---|-------------------------------------|-------------|------------------------------|---|--|--|
| Objective 1 Behavior Management: To ensure that all teachers are knowledgeable in conflict resolution and MPISD procedures by |                                     |             |                              |   |  |  |
| 1. providing annual training in conflict resolution to all staff (CSF: 6) (Title I: 2, 3, 4, 10)                              | Deputy Superintendent,<br>Principal | August 2024 | Fund: 199 General<br>EduHero | All teachers trained,<br>Improved student<br>behavior & performance |  |  |
| 2. providing updates and training to all staff covering suicide   | Deputy Superintendent,              | 1st 9 Weeks | Fund: 199 General            | Increased awareness   |  |  |
| prevention, violence prevention, dating violence, unwanted  | Counselor                           | 2024        | EduHero                      |   |  |  |

| physical/verbal aggression, sexual harassment, and bullying in schools. (Title I: 2, 10)   |  |                                 |  |  |
|--|--|---------------------------------|--|--|
| Objective 2 Collaborative Team Planning: To ensure camp  | us teams are meeting and                                       | d planning coll                 | aboratively and successfull                                  | y by   |
| 1. providing time in schedule for weekly grade-level planning (Title I: 3)   | Principal  | Weekly                          | Fund: 199 General<br>Planning Time                           | Meeting documentation                                  |
| 2. visiting teachers' classrooms to guide the instructional process (Title I: 3)   | Principal, Assistant<br>Principals                             | Checkpoints<br>every 3<br>weeks | Fund: 199 General  | Walk through documentation, student scores             |
| 3. attending district led professional development to learn new instructional models and collaborate on curriculum calendar  | Principals, Instructional Specialists                          | 2024-2025                       | Fund: 199 General<br>Fund: 211 Title                         | Sign in sheets   |
| Objective 3 Curriculum and Instruction: To ensure that all   | students' educational nee                                      | eds are met by                  |  |  |
| 1. providing staff development in differentiated instruction to assist staff in serving at-risk students (Title I: 2, 3, 4, 9, 10)   | Instructional Services,<br>Principal, Core Team                | 2024-2025                       | Fund: 199 General<br>Fund: 211 Title, DMAC,<br>Planning Time | Improved student achievement and teaching strategies   |
| 2. using team members on each campus for staff development for implementation of district's curriculum (Title I: 3, 4)   | Deputy Superintendent,<br>Principal                            | 2024-2025                       | Fund: 199 General<br>Supplies                                | Sign in sheets, walk through documentation             |
| 3. ensuring each teacher uses current instructional strategies by completing their Professional Goals in the first 6 weeks of school. (Title I: 3, 4)  | Principal, Assistant<br>Principals                             | 1st 9 weeks<br>2024             | Fund: 199 General<br>Employee Resources,<br>DMAC             | Completion of<br>Professional Goals                    |
| providing professional development involving technology integration for all staff members and SBEC Standards   | Principal, Director of Technology                              | August 2024                     | Fund:199 General<br>Tiger Share Fair<br>Fund: 270 Rural      | Lesson plans   |
| 5. providing staff meetings which will focus on improved instruction, team building activities, and staff development (Title I: 2, 3, 4, 9, 10)  | Principals, Assistant<br>Principals                            | 2024-2025                       | Fund: 199 General<br>416 Principal                           | Sign in sheets, Agendas                                |
| Objective 4 MPISD Procedures and Policies: To ensure the   | at all staff understand pro                                    | cedures and                     | oolicy by  |  |
| 1. providing required professional development yearly for migrant assistants (Title I: 2,4, 10)  | Special Programs<br>Director                                   | 2024-2025                       | Funds: 212 Title I Part C<br>Federal Guidelines              | Improved teacher performance and student achievement   |
| 2. requiring a two day orientation for new teachers prior to the school year addressing 1) district and campus procedures, 2) accessing and implementing the district's written curriculum, and 3) conflict resolution (Title I: 3, 4) | Deputy Superintendents,<br>HR Director, Curriculum<br>Director | August 2024                     | Fund: 255 Title II Part A                                    | Feedback from new and veteran teachers, and principals |
| 3. providing training in security and administration procedures (Title I: 3, 4)  | Assessment Director,<br>Campus Testing Coord                   | 2024-2025                       | Fund: 199 General<br>Federal/State Guidelines                | Limited or no testing incidents                        |

#### Goal III Provide safe and disciplined environment on all campuses along with appropriate behavior management programs

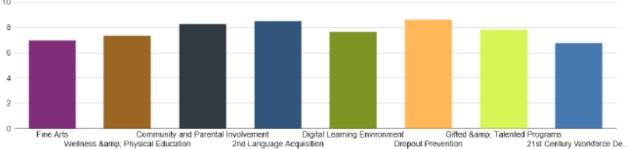
| Strategy | Staff Responsible | Timeline | Resources | Evaluation |
|----------|-------------------|----------|-----------|------------|
|----------|-------------------|----------|-----------|------------|

| Objective 1 Behavior Management: To ensure that all stud   | ents' needs are met by   |                |   |  |
|--|--|----------------|---|--|
| 1. administering the BASC II, "Behavior Assessment System for Children", for needed students by the campus counselors (Title I: 2, 3, 4)   | Deputy Superintendent,<br>Principal, Counselor                         | 2024-2025      | Fund: 199 General<br>BASC II Assessments,<br>Supplies                   | Effective behavior management program                          |
| 2. providing counselor with the MPISD Guidance and Counseling Plan addressing the four component areas: 1) Guidance Curriculum, 2) Responsive Services, 3) Individual Planning, and 4) System Support. (Title I: 2, 3, 4, 9) | Deputy Superintendent,<br>Principal, Counselor                         | 2024-2025      | Fund: 199 General<br>State Guidelines                                   | Improved counseling,<br>Student success                        |
| 3. providing conflict resolution program on each campus (Title I: 2, 3, 4, 9)  | Deputy Superintendent,<br>Principal                                    | 2024-2025      | Fund: 199 General, PBIS<br>Curriculum, Planning Time                    | Reduction in student discipline, Increased student self-esteem |
| Objective 2 Security and Security: To increase safety by   |  |                |   |  |
| maintaining proximity locks on all district buildings  | Deputy Superintendent,<br>Maintenance Director                         | 2024-2025      | Fund: 199 General   | Installment completion   |
| 2. maintaining security cameras  | Deputy Superintendent,<br>Maintenance Director                         | 2024-2025      | Funds: 199 General  | Installment completion   |
| 3. maintaining effective and efficient visitor screening   | Deputy Superintendent, Principals                                      | 2024-2025      | Fund: 199 General<br>V-soft Technology                                  | Students and staff safety                                      |
| 4. providing an emergency notification system to notify parents and community of emergency situations (Title I: 6, 10)   | Deputy Superintendent, Technology Director, Director of Communications | 2024-2025      | Fund: 199 General<br>Social Media, School<br>Messenger                  | Effective response to emergencies                              |
| 5. continuing use of radios for all administrators and custodial staff   | Principal  | 2024-2025      | Fund: 199 General<br>Radios, chargers                                   | Use of radios, Increased awareness and safety                  |
| 6. providing ID photo badges for all staff and wearing them daily  | Principal, HR staff  | 2024-2025      | Fund: 199 General<br>Badges, Lanyards                                   | Staff wearing badges daily, Increased awareness and safety     |
| 7. requiring all visitors to sign in at the front office. All visitors must wear name tags while on campus.  | Principal, Office staff  | 2024-2025      | Fund: 199 General<br>Name tags, Sign-in forms                           | All visitors with name tags, Increased awareness and safety    |
| Objective 3 Safety Audits: To ensure proper safety proced  | ures by  |                |   | ,  |
| conducting safety audits at all sites in compliance with Senate Bill II (Title I: 10)  | Deputy Superintendent,<br>MPISD Police Chief                           | 2024-2025      | Fund: 199 General<br>Federal/State Guidelines,<br>MPISD Police Officers | Effective audits Senate<br>Bill II compliance                  |
| Objective 4 Safety Training: To ensure student, staff, and p   | parent safety by   |                |   |  |
| 1. conducting safety crisis drills (Title I: 10)   | Deputy Superintendent,<br>MPISD Police Chief                           | Twice per year | Fund: 199 General<br>Federal/State Guidelines,<br>MPISD Police Officers | Effective training   |



SURVEY

#### ANNIE SIMS EL Summary Report



|                                    | Fine Arts Commun<br>Wellness & Samp; Physical Edi | nity and Parental Involvement<br>ucation 2nd Language |                       |                 | Programs<br>1st Century Workforce D |  |  |
|------------------------------------|---|---|-----------------------|-----------------|-------------------------------------|--|--|
|                                    | all Rating: Recogniz                              |   | marting and nation co | missments? VES  |                                     |  |  |
| Ale we                             | in compliance with all                            | legislative statutory re                              | porting and poncy rec | quirements? YES |                                     |  |  |
|                                    | Fine Arts   |   |                       |                 | 6.98                                |  |  |
|                                    | Unacceptable                                      | Acceptable  | Recognized            | Exemplary       | 0.90                                |  |  |
|                                    | Wellness & Phy                                    | ysical Education                                      |                       |                 |                                     |  |  |
|                                    |   |   | $\checkmark$          |                 | 7.3                                 |  |  |
|                                    | Unacceptable                                      | Acceptable  | Recognized            | Exemplary       |                                     |  |  |
| Community and Parental Involvement |   |   |                       |                 |                                     |  |  |
|                                    |   |   |                       | <b>✓</b>        | 8.28                                |  |  |
|                                    | Unacceptable                                      | Acceptable  | Recognized            | Exemplary       |                                     |  |  |
| 2nd Language Acquisition           |   |   |                       |                 |                                     |  |  |
|                                    |   |   |                       | <b>✓</b>        | 8.47                                |  |  |
|                                    | Unacceptable                                      | Acceptable  | Recognized            | Exemplary       |                                     |  |  |
| Digital Learning Environment       |   |   |                       |                 |                                     |  |  |
|                                    |   |   | $\checkmark$          |                 | 7.65                                |  |  |
|                                    | Unacceptable                                      | Acceptable  | Recognized            | Exemplary       |                                     |  |  |
| Dropout Prevention                 |   |   |                       |                 |                                     |  |  |
|                                    |   |   |                       | ✓               | 8.6                                 |  |  |
|                                    | Unacceptable                                      | Acceptable  | Recognized            | Exemplary       |                                     |  |  |
| Gifted & Talented Programs         |   |   |                       |                 |                                     |  |  |
|                                    |   |   | <b>✓</b>              |                 | 7.82                                |  |  |
|                                    | Unacceptable                                      | Acceptable  | Recognized            | Exemplary       |                                     |  |  |
|                                    | 21st Century W                                    | orkforce Develop                                      | ment                  |                 |                                     |  |  |
|                                    |   |   |                       |                 | 6.75                                |  |  |
|                                    | Unacceptable                                      | Acceptable  | Recognized            | Exemplary       |                                     |  |  |