

MOUNT PLEASANT ISD 2014-2015 DISTRICT IMPROVEMENT PLAN



| Critical Success Factors | CSF 1: Academic Performance | CSF 2: Use of Quality Data to Drive Instruction | CSF 3: Leadership Effectiveness | CSF 4: Increase Learning Time | CSF 5: Family and Community Engagement | CSF 6: School Climate | CSF 7: Teacher Quality |
|--|---|---|--|---|--|--|--|
| Turnaround Principles | Strengthen the District's Instructional Program | Use Data to Inform Instruction | Provide Strong Leadership | Effective Use of the School Day & Learning Time | Ongoing Family and Community Engagement | Improve School Environment | Ensure Effective Teachers |
| The following success factors are foundational elements within the Texas Turnaround Framework and will serve as key component areas in 2013-2014 district improvement planning. Critical Success Factors (CSF) are grounded in evidence based research and address practical areas for implementing improvement efforts. | Academic performance is the foundational critical success factor. By focusing on data driven instruction that targets the use of ongoing monitoring of instruction, we will increase performance for all students. Curricular alignment both horizontally and vertically is a critical component of this CSF. | The use of quality data to drive instruction emphasizes data disaggregation and ongoing communication of data to improve student learning outcomes. A focus of this CSF is utilizing data to drive instruction. | Leadership effectiveness targets the need for leadership on the campus to exercise operational flexibility and the effective use of data and resources. Providing job-embedded professional development to build capacity of campus leaders is a vital part of this CSF. | Increased learning time necessitates flexible scheduling that allows time for additional instructional minutes, enrichment activities, and staff collaborative planning time. This CSF also confirms as a requisite, an instructionally focused calendar. | Family and community engagement calls for increased opportunities for input from parents and the community, as well as the necessity for effective communication and access to community services. | School climate recognizes increased attendance and reduced discipline referrals as indicators of a positive and welcoming environment. Increased attendance in extracurricular activities is another sign that students feel supported by an affirming school climate. | Teacher quality focuses on the need to recruit and retain effective teachers while also supporting current staff with job-embedded professional development. A locally developed appraisal and evaluation system informs personnel decisions in order to ensure quality teaching and learning. |
| DISTRICT INITIATIVES | Curriculum Calendar Weekly District Data Monitoring Meetings Weekly Campus Data Monitoring Meetings District Curriculum Instructional Coaching (Cathy Jones) | Renaissance STAR Enterprise Assessments Tejas Lee District Formative Assessments District Benchmarks Discipline Data State Assessment Data | Administrator Book Studies Administrator Meetings that are data-driven Campus operational flexibility Administrator coaching and training | Student Intervention Pullouts Before & After School Tutoring and Enrichments Student Camps Increased Learning Time in Master Schedules | Proactive communication PTO's Family Nights Home Visits SHAC | Character Education Enrichment Programs | Ongoing PD in Math/ELA Embedded Instructional Coaching Data Meetings Planning Sessions Ongoing PD in all subject areas |





MPISD CORE VALUES



<u>VISION STATEMENT:</u> MOUNT PLEASANT ISD WILL BE THE PREMIER COLLEGE AND CAREER-FOCUSED DISTRICT IN THE STATE OF TEXAS AND WILL PREPARE ALL STUDENTS FOR SUCCESS AFTER HIGH SCHOOL GRADUATION.





MISSION STATEMENT: MPISD WILL PROVIDE DATA-DRIVEN INSTRUCTION THAT IS DIFERENTIATED FOR ALL STUDENTS EVERY DAY IN EVERY CLASSROOM. STUDENTS WILL GRADUATE EQUIPPED WITH THE KNOWLEDGE AND SKILLS TO REACH THEIR DREAMS IN COLLEGE OR THEIR CHOSEN CAREER FIELD.





MOUNT PLEASANT ISD TEACHER EXPECTATIONS

- MPISD teachers will treat all students with dignity and respect at all times.
- MPISD teachers will align instruction with the District curriculum and State standards.
- MPISD teachers are expected to know who their students are (including special program participants when applicable), and what their needs are.
- MPISD teachers are expected to know where their students are academically (progress monitoring). Students are expected to make academic progress each year.
- MPISD teachers are expected to differentiate instruction to meet the diverse needs of each student (intervention, remediation, and acceleration/extension).
- MPISD teachers are expected to be present and prepared daily.
- MPISD teachers are expected to comply with the District Employee Handbook at all times.
- MPISD teachers are expected to be positive ambassadors for the District at all times.
- MPISD teachers are expected to engage in professional development activities each year.
- MPISD teachers are expected to communicate with their teaching peers in a professional manner at all times.
- MPISD teachers are expected to provide quality customer service to parents, students, and community.



COMPREHENSIVE NEEDS ASSESSMENT



BRICE LEVEL 2 PASSING PERCENTAGES STAAR

| SUBJECT | LAST YEAR | THIS YEAR | CHANGE |
|------------------------------------|-----------|-----------|--------|
| READING 3 RD ENGLISH | 72% | 74% | +2% |
| MATH 3 RD | 69% | 68% | -1% |
| READING 3 RD SPANISH | - | 67% | - |
| READING 4 TH ENGLISH | 69% | 75% | +6% |
| MATH 4 TH | 65% | 75% | +10% |
| WRITING 4 TH ENGLISH | 72% | 69% | -3% |
| READING 4 TH SPANISH | - | - | - |
| WRITING 4 TH SPANISH | - | - | - |



CORPREW LEVEL 2 PASSING PERCENTAGES STAAR

| SUBJECT | LAST YEAR | THIS YEAR | CHANGE |
|------------------------------------|-----------|-----------|--------|
| READING 3 RD ENGLISH | 76% | 44% | -32% |
| MATH 3 RD | 51% | 38% | -13% |
| READING 3 RD SPANISH | 71% | 45% | -26% |
| READING 4 TH ENGLISH | 33% | 58% | +25% |
| MATH 4 TH | 10% | 19% | +9% |
| WRITING 4 TH ENGLISH | 30% | 48% | +18% |
| READING 4 TH SPANISH | 43% | 56% | +13% |
| WRITING 4 TH SPANISH | 29% | 52% | +23% |



FOWLER LEVEL 2 PASSING PERCENTAGES-STAAR

| SUBJECT | LAST YEAR | THIS YEAR | CHANGE |
|------------------------------------|-----------|-----------|--------|
| READING 3 RD ENGLISH | 74% | 69% | -5% |
| MATH 3 RD | 74% | 78% | +4% |
| READING 3 RD SPANISH | 90% | 83% | -7% |
| READING 4 TH ENGLISH | 61% | 69% | +8% |
| MATH 4 TH | 61% | 55% | -6% |
| WRITING 4 TH ENGLISH | 55% | 61% | +6% |
| READING 4 TH SPANISH | 40% | 74% | +34% |
| WRITING 4 TH SPANISH | 13% | 47% | +34% |



| SUBJECT | LAST YEAR | THIS YEAR | CHANGE |
|------------------------------------|-----------|-----------|--------|
| READING 3 RD ENGLISH | 82% | 86% | +4% |
| MATH 3 RD | 76% | 78% | +2% |
| READING 3 RD SPANISH | 71% | 75% | +4% |
| READING 4 TH ENGLISH | 63% | 83% | +20% |
| MATH 4 TH | 57% | 80% | +23% |
| WRITING 4 TH ENGLISH | 70% | 85% | +15% |
| READING 4 TH SPANISH | 69% | 75% | +6% |
| WRITING 4 TH SPANISH | 77% | 74% | -3% |



SIMS LEVEL 2 PASSING PERCENTAGES-STAAR

| SUBJECT | LAST YEAR | THIS YEAR | CHANGE |
|-------------------------|-----------|-----------|--------|
| SCIENCE 5 TH | 63% | 53% | -10% |
| READING 6 TH | 65% | 78% | +13% |
| MATH 6TH | 68% | 85% | +17% |

WALLACE LEVEL 2 PASSING PERCENTAGES-STAAR



MPJH LEVEL 2 PASSING PERCENTAGES-STAAR

| SUBJECT | LAST YEAR | THIS YEAR | CHANGE |
|--------------------------------|-----------|-----------|--------|
| READING 7 TH | 79% | 73% | -6% |
| MATH 7 TH | 72% | 69% | -3% |
| WRITING 7 TH | 68% | 67% | -2% |
| SOCIAL STUDIES 8 TH | 60% | 64% | +4% |
| SCIENCE 8 TH | 74% | 66% | -8% |



MPHS LEVEL 2 PASSING PERCENTAGES-STAAR EOC

| SUBJECT | LAST YEAR | THIS YEAR | CHANGE |
|---------|-----------|-----------|--------|
| ALGEBRA | 70% | 76% | +6% |
| BIOLOGY | 75% | 90% | +15% |



MPISD PRIORITIES AND GOALS

- Increase Bilingual Student Performance in All Subject Areas, All Grades.
- Increase ESL Student Performance in All Subject Areas, All Grades.
- All Campuses will receive Accountability Rating of "Met Standard" in 2014-2015.
- Increase Title 1, Part A Student Performance in Science.
- Increase Special Education Student Performance in Science.
- Increase Special Education Student Performance in Reading.
- Increase Special Education Student Performance in Writing.
- Increase Migrant Student Performance in Math.
- Increase Migrant Student Performance in Reading.
- Increase LEP Not Served Student Performance in Math.
- Increase LEP Not Served Student Performance in Science.
- Increase LEP Not Served Student Performance in Writing.
- Increase Student Performance on SAT/ACT Assessments.



The district has hired a BE/ESL Director. Training is underway and has been scheduled for the Gomez/Gomez model for next year (May/June/August). LPAC training has been scheduled with the Region 8 ESC. Student data analysis in academics and growth is underway. Administrators have received ELPS training from the Region 8 ESC. All principals will participate this summer in a book study of Classroom Instruction That Works for ELL Students. Training for LPAC members has been implemented to ensure appropriate services for students are provided.

GOAL: All BE/ESL students will demonstrate growth on the MOY assessments and on formative assessments. Conduct student level review to identify trends/needs in leavers. Ensure procedures and safeguards are in place to reduce the number of leavers.

GOAL: All BE/ESL students will demonstrate growth on the MOY assessments and on formative assessments.

GOAL: All BE/ESL students will demonstrate growth on the state assessments and be on grade level in local assessments.

INTERVENTIONS BY QUARTER



Q2: AUG-DEC Q3: JAN-MAR Q4: APR-JUNE

| The district is in the process of updating its RTI plan through the district-level RTI committee. This committee will meet this summer and finalize the plan. Teachers across the district have attended training in balanced literacy to help them plan and execute differentiated instruction. A plan is in place to implement a district-wide screening and progress monitoring program that will screen and track the effectiveness of interventions and the district plans to purchase a district-wide researched-based screening and progress monitoring tool for use in PK-12 in reading and math at the May board meeting. | GOAL: All students will be screened at the BOY and appropriate interventions will be provided. Students will show growth. Teachers will know who their students are, where they are academically, and what to do about it. | GOAL: All students will be screened at the BOY and appropriate interventions will be provided. Students will show growth. Teachers will know who their students are, where they are academically, and what to do about it. | GOAL: All students will be screened at the BOY and appropriate interventions will be provided. Students will show growth. Teachers will know who their students are, where they are academically, and what to do about it. |
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| | INTERVENTION 1: Identify and convene RTI committee district-wide. | INTERVENTION 1: Identify and convene RTI committee district-wide. | INTERVENTION 1: Identify and convene RTI committee district-wide. |
| | INTERVENTION 2: Administer Screening instrument BOY, MOY, EOY. | INTERVENTION 2: Administer Screening instrument BOY, MOY, EOY. | INTERVENTION 2: Administer Screening instrument BOY, MOY, EOY. |
| | INTERVENTION 3: Provide researched-based interventions that are data-driven. | INTERVENTION 3: Provide researched-based interventions that are data-driven. | INTERVENTION 3: Provide researched-based interventions that are data-driven. |
| | INTERVENTION 4: Conduct regular data meetings with teachers to ensure student response to interventions. | INTERVENTION 4: Conduct regular data meetings with teachers to ensure student response to interventions. | INTERVENTION 4: Conduct regular data meetings with teachers to ensure student response to interventions. |
| | INTERVENTION 5: Train teachers in the use of the RTI program. Monitor student progress at the campus and district levels. | INTERVENTION 5: Train teachers in the use of the RTI program. Monitor student progress at the campus and district levels. | INTERVENTION 5: Train teachers in the use of the RTI program. Monitor student progress at the campus and district levels. |
| | INTERVENTION 6: Monitor teacher implementation of interventions through the use of walkthroughs with feedback. | INTERVENTION 6: Monitor teacher implementation of interventions through the use of walkthroughs with feedback. | INTERVENTION 6: Monitor teacher implementation of interventions through the use of walkthroughs with feedback. |
| | INTERVENTION 7: Implement procedures and safeguards at the secondary campuses to ensure that students are not withdrawing. Engage students and families in a proactive manner to provide resources to ensure a successful completion of high school. | INTERVENTION 7: Monitor the process at the district level through the use of data talks and student leaver data. Intervene as necessary. | INTERVENTION 7: Monitor the process at the district level through the use of data talks and student leaver data. Intervene as necessary. |



Q1: POST VISIT-SUMMER ACTIONS TAKEN TO DATE

Q2: AUG-DEC

Q3: JAN-MAR

Q4: APR-JUNE

| The district has conducted a needs assessment based on the previous year's state data that has driven professional development. Needs assessment meetings with teachers have identified many needs for professional development. In the campus targeted plans, many training initiatives have started, including balanced literacy, and ELPS. Work has started on a district professional development calendar based on the needs of campuses and teachers gleaned from student data. The District has hired an Instructional Coach to work with teachers to ensure implementation of targeted instruction and interventions. | GOAL: All students will be screened at the BOY and appropriate interventions will be provided. Students will show growth. Teachers will know who their students are, where they are academically, and what to do about it. | GOAL: All students will be screened at the BOY and appropriate interventions will be provided. Students will show growth. Teachers will know who their students are, where they are academically, and what to do about it. | GOAL: All students will be screened at the BOY and appropriate interventions will be provided. Students will show growth. Teachers will know who their students are, where they are academically, and what to do about it. |
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| | INTERVENTION 1: Identify and convene RTI committee districtwide. | INTERVENTION 1: Identify and convene RTI committee districtwide. | INTERVENTION 1: Identify and convene RTI committee districtwide. |
| | INTERVENTION 2: Administer Screening instrument BOY, MOY, EOY. | INTERVENTION 2: Administer Screening instrument BOY, MOY, EOY. | INTERVENTION 2: Administer Screening instrument BOY, MOY, EOY. |
| | INTERVENTION 3: Provide researched-based interventions that are data-driven. | INTERVENTION 3: Provide researched-based interventions that are data-driven. | INTERVENTION 3: Provide researched-based interventions that are data-driven. |
| | INTERVENTION 4: Conduct regular data meetings with teachers to ensure student response to interventions with points of emphasis in CTE, SPED, and CORE content areas. | INTERVENTION 4: Conduct regular data meetings with teachers to ensure student response to interventions with points of emphasis in CTE, SPED, and CORE content areas. | INTERVENTION 4: Conduct regular data meetings with teachers to ensure student response to interventions with points of emphasis in CTE, SPED, and CORE content areas. |
| | INTERVENTION 5: Provide collaborative planning time for teachers in CTE, SPED, and CORE content areas and ensure they are using this time for planning effective and differentiated instruction. | INTERVENTION 5: Provide collaborative planning time for teachers in CTE, SPED, and CORE content areas and ensure they are using this time for planning effective and differentiated instruction. | INTERVENTION 5: Provide collaborative planning time for teachers in CTE, SPED, and CORE content areas and ensure they are using this time for planning effective and differentiated instruction. |



INTERVENTION 1: Administer BOY Reading and Math tests. INTERVENTION 1: Examine data from MOY Reading and Math tests.

INTERVENTION 1: Examine data from EOY Reading and Math tests.

| INTERVENTION 2: Provide Sheltered Instruction training for the District and continued LPAC training. Audit and monitor LPAC decisions and implementation of services. | INTERVENTION 2: Monitor implementation of Sheltered Instruction training through the use of walkthroughs with feedback. Audit and monitor LPAC decisions and implementation of services. | INTERVENTION 2: Monitor implementation of Sheltered Instruction training through the use of walkthroughs with feedback. Audit and monitor LPAC decisions and implementation of services. |
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| INTERVENTION 3: Audit student placements to ensure that all ELLs are properly placed. | INTERVENTION 3: Provide data-driven interventions based on MOY assessments. Progress monitor students. | INTERVENTION 3: Continue data-driven interventions based on MOY assessments. Progress monitor students. |
| INTERVENTION 4: Conduct program effectiveness review. | INTERVENTION 4: Conduct data visits with every teacher based around student growth from BOY to MOY. | INTERVENTION 4: Conduct data visits with every teacher based around student growth from BOY to EOY. |
| INTERVENTION 5: Monitor instruction through the use of walkthroughs with feedback. | INTERVENTION 5: Monitor instruction through the use of walkthroughs with feedback. | INTERVENTION 5: Monitor instruction through the use of walkthroughs with feedback. |
| INTERVENTION 6: Provide data-driven interventions based on BOY assessments. Progress monitor | INTERVENTION 6: Provide data-driven interventions based on MOY assessments. Progress monitor | INTERVENTION 6: Provide data-driven interventions based on MOY assessments. Progress monitor |

